



AMITY UNIVERSITY

MADHYA PRADESH

Established vide Government of Madhya Pradesh Act No. 27 of 2010

STATEMENT SHOWING TOTAL EXPENDITURE EXCLUDING SALARY COMPONENT

As per audited financials of Amity University Madhya Pradesh, Total expenditure excluding salary component during FY 2018-19 is as follows: -

(Amount in Rs.)

TOTAL EXPENDITURE- EXCLUDING SALARY

PARTICULARS	Amount
Fixed Assets (SCH II)	1,01,67,106.00
Students Welfare Expenses	2,12,22,022.95
Other Administrative Expenses (SCH IX)	25,13,73,357.81
Finance Charges	1,43,98,851.87
TOTAL	29,71,61,338.63

Bifurcation of above expenditure are as follows:

(Amount in Rs.)

FIXED ASSETS (SCH-II)

PARTICULARS	Amount
FURNITURE & FIXTURE	41,20,445.00
OFFICE EQUIPMENTS	15,81,695.00
BOOKS & LIBRARY	11,44,038.00
ELECTRICAL EQUIPMENT	3,41,572.00
COMPUTERS & SOFTWARE	5,66,713.00
PROJECTOR	4,08,555.00
I.T. EQUIPMENTS/ FITTINGS	1,23,755.00
SPORTS EQUIPMENTS	79,006.00
LAB EQUIPMENT	18,01,327.00
TOTAL	1,01,67,106.00

OTHER ADMINISTRATIVE EXPENSES (SCH IX)

PARTICULARS	Amount
Audit Fees (including service tax)	6,51,950.00
Admission Expenses	85,86,786.71
Advertisement & Publicity	3,78,81,079.00
Affiliation/ Participation Fees	3,84,440.00
Consumable Lab	12,87,906.00
Fees to Regulatory Commission	30,88,933.00
Bank Charges	10,175.23
Diwali Expenses	2,80,730.00

Prateek Singh
Manager
Amity University Madhya Pradesh
Gwalior

Registrar
Amity University Madhya Pradesh
Gwalior

Sponsorship Expenses	8,31,900.00
Examination Expenses	3,60,998.00
Freight & Cartage	5,470.00
Hardware & Software Maintenance Exp.	60,19,337.00
Horticulture & Gardening Exp.	28,38,263.00
Insurance Charges	16,12,680.00
Legal & Professional Charges	75,94,389.00
Local Conveyance	60,395.00
Meeting & Seminar Expenses	27,25,512.32
Membership & Subscription	21,10,407.00
News Papers, Books & Periodicals	4,83,423.00
Office/ School Expenses	9,01,379.57
Postage & Courier	3,55,218.21
Generator Running & Maintenance	33,10,559.57
Printing & Stationary	16,00,185.60
Repairs & Maintenance	1,73,17,872.60
Rate, Taxes & Fees	8,257.00
Telephone Expenses	4,08,009.26
Internet Charges	11,79,602.00
Transportation Charges	50,82,767.00
Training Expenses	10,98,335.00
Internal Audit Fees	11,28,780.00
Usage Charges	10,20,00,000.00
Vehicle Running & Maintenance	6,77,270.00
Travelling Expenses	6,25,967.30
Watch & Ward Expenses	1,60,45,480.00
Water & Electricity Charges	2,27,05,471.44
Inspection Exp.	1,13,429.00
TOTAL	25,13,73,357.81

Pratook Srinivasa
 Manager
 Amity University Madhya Pradesh
 For Amity University Madhya Pradesh

Ojshani
 Registrar
 Amity University Madhya Pradesh
 Gwalior